

Houston Mesa Fire District
Adopted Budget
Fiscal Year Ending June 30, 2015

Income

Property Taxes	120,528
Fire District Assistance Tax	9,450
District Funds	30,577
Grants & Other Income	60
Total Income	160,616

Expenses

Salaries & Wages	68,965
Benefits & Payroll Taxes	16,873
Administration	5,840
Professional Services	800
Utilities & Communications	13,600
Insurance	12,014
Repairs & Maintenance	9,300
Other Operating Costs	8,200
Contingency	5,000
Debt Payments	18,023
Capital Expenditures	2,000
Total Expenses	160,616

Tax Rate: \$3.25 per \$100 of assessed valuation

The budget was approved at the Fire District's monthly Board meeting on June 12, 2014, at the El Caballo Club, 8119 W. Mescalero Rd., Payson, AZ 85541.

Copies of the detailed budget are available to members of the the public upon written request to:

Houston Mesa Fire District
8139 W. Mescalero Rd.
Payson, AZ 85541