

**Houston Mesa Fire District  
2013-2014 Adopted Budget**

**Income**

Real Property Taxes	135,863
Personal Property Taxes	1,000
Prior Year Taxes	3,000
Fire District Assistance Tax	10,869
District Funds/Non-Income	2,025
Grants & Other Income	24
<b>Total Income</b>	<b>152,781</b>

**Expenses**

Salaries & Wages	69,805
Benefits	17,369
Administration	5,233
Professional Services	850
Utilities & Communications	13,490
Insurance	11,250
Repairs & Maintenance	8,000
Other Operating Costs	8,760
Debt Payments	18,024
Capital Expenditures	0
<b>Total Expenses</b>	<b>152,781</b>

Property tax revenue is based on a tax rate of \$3.25 per \$100 of assessed valuation.

The budget was approved at the District's monthly Board meeting held on June 13, 2013 at the El Caballo Club, 8119 W. Mescalero Rd., Payson AZ 85541

Detailed copies of the budget are available to the public by written request to:

Houston Mesa Fire District  
8139 W. Mescalero Rd.  
Payson, AZ 85541