

**Houston Mesa Fire District
Proposed Budget
Fiscal Year Ending June 30, 2016**

District Net Assessed Valuation	3,664,841
Tax Rate per \$100 of Assessed Valuation	3.25

Income

Property Taxes	117,934
Fire District Assistance Tax	9,243
District Funds	14,349
Other Income	60
Total Income	141,586

Expenses

Salaries & Wages	60,205
Benefits & Payroll Taxes	14,939
Administration	2,535
Professional Services	550
Utilities & Communications	12,820
Insurance	12,014
Repairs & Maintenance	10,300
Fuel, Supplies & Equipment	6,600
Contingency	3,000
Vehicle Lease Payments	18,023
Capital Expenditures	600
Total Expenses	141,586

The proposed budget will be discussed and voted on at the next meeting of the Houston Mesa Fire District Governing Board, which will be held at 5:00 p.m. on Thursday, May 21, 2015, at the following location:

El Caballo Community Club
8119 W. Mescalero Road
Payson, AZ 85541

The public is invited to attend and public input is welcomed. For more information you may contact the District at (928) 472-7908 or by email at admin@houstonmesafire.org